

North Smithfield School District

2006-2007 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 20,157,421
Total District Enrollment*:	1,872
Total District Per Pupil:	\$ 10,768
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 18,954,135
In-District Enrollment:	1,840
In-District Per Pupil:	\$ 10,301
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 18,954,135
In-District Enrollment:	1,840
Adj. District Per Pupil:	\$ 10,301
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 20,157,421	\$ 4,499,925	\$ 24,276	\$ 0	\$ 70,758	\$ 0	\$ 15,562,462
% of Total Expenditures:	100.00%	22.32%	0.12%	0.00%	0.35%	0.00%	77.20%
Program Enrollment:		152.93	0.70	15.00	4.28	N/A	1,713.57
% Involvement:		8.17%	0.04%	0.80%	0.23%		91.54%
Instruction							
Expenditures:	\$ 11,563,005	2,048,270	24,276	0	0	0	9,490,458
% of Total Expenditures:	57.36%	10.16%	0.12%	0.00%	0.00%	0.00%	47.08%
Instructional Support							
Expenditures:	\$ 2,911,791	1,406,099	0	0	0	0	1,505,692
% of Total Expenditures:	14.45%	6.98%	0.00%	0.00%	0.00%	0.00%	7.47%
Operations							
Expenditures:	\$ 3,321,039	1,000	0	0	0	0	3,320,039
% of Total Expenditures:	16.48%	0.00%	0.00%	0.00%	0.00%	0.00%	16.47%
Other Commitments							
Expenditures:	\$ 1,203,286	1,041,345	0	0	70,758	0	91,183
% of Total Expenditures:	5.97%	5.17%	0.00%	0.00%	0.35%	0.00%	0.45%
Leadership							
Expenditures:	\$ 1,158,300	3,210	0	0	0	0	1,155,090
% of Total Expenditures:	5.75%	0.02%	0.00%	0.00%	0.00%	0.00%	5.73%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.